

**Bracknell Forest Borough Council
Record of Decision**

Key Decision	Work Programme Reference
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1. **TITLE:** Transforming Cities Fund - Tadcaster Road Corridor Improvements
2. **SERVICE AREA:**
3. **PURPOSE OF DECISION**

That subject to the conditions set by the Programme Appraisal Team, the Chief Executive approves that:

- (i) The TCF Tadcaster Road scheme proceeds through decision point 2 to 4 (business justification) and work commences on activity 5 (delivery).
- (ii) Approval to the Combined Authority's contribution of £1,356,000, taking the total scheme approval to £1,420,000. The total scheme value is £1,420,000.
- (iii) The Combined Authority enters into an addendum to the existing Funding Agreement with City of York Council for expenditure of up to £1,420,000.
- (iv) Future approvals are made in accordance with the assurance pathway and approval route outlined in the report attached to this decision. This will be subject to the scheme remaining within the tolerances outlined in the attached report

Conditions

The following conditions have been set by PAT to gain Approval to Proceed to Delivery:

- (i) The final agreed tender cost of the scheme must be confirmed to come within the available funding, and a detailed cost breakdown and cost plan from the contractor provided as evidence.
- (ii) If a funding gap exists which cannot be bridged by either additional funding from CYC or value engineering, the scheme will be brought back to PAT for approval of any changes to the current design.
- (iii) The objectives are updated to ensure that they are all SMART, the specific outputs and benefits are confirmed, and a Monitoring and Evaluation Plan is provided.
- (iv) A construction programme (Gantt) is supplied for the works, covering both the core maintenance works and TCF works for Tadcaster Road.

4. **DECISION MADE BY:** Managing Director

5. **DECISION:**

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6. REASON FOR DECISION

7. ALTERNATIVE OPTIONS CONSIDERED

8. PRINCIPAL GROUPS CONSULTED:

9. DOCUMENT CONSIDERED:

10. DECLARED CONFLICTS OF INTEREST:

11. DISPENSATIONS GRANTED:

Decision Number	Date of Decision Made	Date decision will be implemented
	13 September 2022	22 September 2022

- 1. **TITLE:**
- 2. **SERVICE AREA:**
- 3. **PURPOSE OF DECISION**

- 4. **DECISION MADE BY:**
- 5. **DECISION:**

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